

# Intuit Staffing Company Profit & Loss by Consultants

January 1 through October 30, 2005

	Judy Setroug	Mike Smith	Phill Brown	Tim Brown	Unclassifi...	TOTAL
<b>Ordinary Income/Expense</b>						
<b>Income</b>						
Customer A	95,817.37	0.00	0.00	0.00	0.00	95,817.37
Customer B	0.00	61,440.00	0.00	0.00	0.00	61,440.00
Customer C	0.00	0.00	87,600.00	81,560.00	0.00	169,160.00
<b>Total Income</b>	<u>95,817.37</u>	<u>61,440.00</u>	<u>87,600.00</u>	<u>81,560.00</u>	<u>0.00</u>	<u>326,417.37</u>
<b>Gross Profit</b>	95,817.37	61,440.00	87,600.00	81,560.00	0.00	<b>326,417.37</b>
<b>Expense</b>						
Advertising Expense	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Background Check	152.35	250.32	0.00	0.00	0.00	402.67
Commision	<b>1,520.25</b>	654.35	4,326.50	2,424.26	0.00	8,925.36
Dues and Subscriptions	0.00	0.00	0.00	0.00	575.65	575.65
Gift and Reward	125.00	0.00	0.00	150.00	0.00	275.00
Insurance	7,500.00	6,542.35	5,642.85	5,314.80	8,671.81	33,671.81
Interviewing Exp.	150.00	0.00	100.00	102.42	0.00	352.42
Office Supplies	0.00	0.00	0.00	0.00	756.84	756.84
Payroll Expenses	<b>2,352.21</b>	2,587.82	4,232.20	3,265.65	1,050.65	13,488.53
Per Diem	1,000.00	2,500.00	5,000.00	7,500.00	0.00	16,000.00
Professional Fees	0.00	0.00	0.00	1,250.00	0.00	1,250.00
Rent	0.00	0.00	0.00	0.00	30,000.00	30,000.00
Resume Retrival Services	0.00	0.00	0.00	0.00	6,500.00	6,500.00
Rreferel Bonus	0.00	0.00	500.00	0.00	0.00	500.00
Salary	38,654.00	42,276.27	39,250.42	42,520.65	12,000.00	174,701.34
Telephone and Fax	0.00	0.00	0.00	0.00	750.00	750.00
Training and Skill Enhanc...	250.00	1,000.00	1,450.00	2,300.00	0.00	5,000.00
Travel & Entertainment	0.00	500.00	0.00	0.00	2,500.00	3,000.00
<b>Total Expense</b>	<u>51,703.81</u>	<u>56,311.11</u>	<u>60,501.97</u>	<u>64,827.78</u>	<u>67,804.95</u>	<u>301,149.62</u>
<b>Net Ordinary Income</b>	<u>44,113.56</u>	<u>5,128.89</u>	<u>27,098.03</u>	<u>16,732.22</u>	<u>-67,804.95</u>	<u>25,267.75</u>
<b>Net Income</b>	<u><b>44,113.56</b></u>	<u><b>5,128.89</b></u>	<u><b>27,098.03</b></u>	<u><b>16,732.22</b></u>	<u><b>-67,804.95</b></u>	<u><b>25,267.75</b></u>